



Neighborhood Council Funding System ()

Amended Budget

Welcome Loyce Lacson ▾

5/26/2020

Budget Allocation

Fiscal Year: 2019-2020: 7/1/2019 - 6/30/2020

Annual Funds: \$ 42,000.00

Rollover Funds: \$ 8,189.96

Adjustments: \$ 0.00

Total Annual Budget Funds: \$ 50,189.96

General and Operational Expenditures: \$ ~~43,389.96~~ *37,689.96*

Neighborhood Purpose Grants Expenditures: \$ ~~-6,800.00~~ *12,500.⁰⁰*

Community Improvement Projects Expenditures: \$ -Community Improvement Proj